

CITY OF DETROIT

SUMMARY OF CAPITAL IMPROVEMENTS- GENERAL CITY AGENCIES 2002- 03 MAYOR'S RECOMMENDATIONS

General City Agencies

APPROPRIATIONS:	BOND SALE	STREET FUNDS	INVESTMENT EARNINGS	TOTALS
ARTS				
D.I.A. Improvements.....	\$5,000,000			\$5,000,000
C.H. WRIGHT MUSEUM OF AFRICAN-AMERICAN HISTORY				
Core Exhibit.....	\$1,500,000			\$1,500,000
CIVIC CENTER				
Riverside Wall, Roof and Parapet Remediation.....	\$1,000,000			\$1,000,000
Electrical Transformers Replacement.....	400,000			400,000
Sub-Total.....	\$1,400,000			\$1,400,000
DEPARTMENT OF PUBLIC WORKS				
Equipment.....		\$1,148,782		\$1,148,782
Pavement Management System.....		350,000		350,000
Pedestrian Bridges.....		525,000		525,000
Salt Dome Replacement.....		705,000		705,000
Street Resurfacing.....		4,775,848		4,775,848
Street Resurfacing- Contractual.....		17,945,654		17,945,654
Traffic Control Improvements.....		990,000		990,000
Traffic Control Improvements- State.....		6,700,000		6,700,000
Traffic Control Roadways- Federal Aid.....		520,000		520,000
Sub-Total.....		\$33,660,284		\$33,660,284
DOT/DETROIT TRANSPORTATION CORPORATION				
People Mover Improvements.....	\$7,000,000			\$7,000,000
FIRE				
Fire Station Renovation- Phase V.....	\$1,500,000			\$1,500,000
HEALTH				
Buildings & Sites (Animal Control Building).....	\$1,000,000			\$1,000,000
HISTORICAL				
Building & Exhibits Expansion.....	\$1,265,000			\$1,265,000
Historic Fort Wayne- Renovation.....	1,000,000			1,000,000
Sub-Total.....	\$2,265,000			\$2,265,000
LIBRARY				
Roof Repair and Replacement.....			\$1,025,000	\$1,025,000
Miscellaneous Facility Improvements.....			201,000	201,000
Sub-Total.....			\$1,226,000	\$1,226,000
PLANNING AND DEVELOPMENT				
Eastside Floodplain.....	\$2,000,000			\$2,000,000
Major Building Demolition.....	2,000,000			2,000,000
Residential Sites.....	1,000,000			1,000,000
Sub-Total.....	\$5,000,000			\$5,000,000
AIRPORT				
Airport Various Projects (Standby Generator, Apron Lighting, Crack Sealing, Painting, Access Improvements.....	\$115,000			\$115,000
Airport Local Match.....	20,000			20,000
Sub-Total.....	\$135,000			\$135,000
POLICE				
Precinct Renovations.....	\$1,000,000			\$1,000,000
PUBLIC LIGHTING				
Capital Abatement.....	\$1,800,000			\$1,800,000
Main Street Lighting.....	1,000,000			1,000,000
Rusted Metal & Wooden Pole Replacement.....	1,000,000			1,000,000
Residential Street Lighting.....	2,000,000			2,000,000
Substation Improvements.....	1,000,000			1,000,000
Sub-Total.....	\$6,800,000			\$6,800,000

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RECREATION				
Park Development-Force Work.....	\$1,500,000			\$1,500,000
<u>Belle Isle Park Improvements:</u>				
Belle Isle Shoreline Stabilization USACE Grant Match.....	700,000			700,000
Belle Isle Masterplan and Grant Assistance.....	50,000			50,000
Belle Isle Park Playscape with Safety Surfacing- Phase II.....	445,000			445,000
Belle Isle Grant Match.....	250,000			250,000
<u>Parks & Landscape</u>				
Coleman A. Young Recreation Center- Parking Lot.....			\$500,000	500,000
Historic State Conservation- Venus.....	35,000			35,000
MDNR Grant Match.....	250,000			250,000
<u>Recreation Facility Improvements</u>				
Kronk Recreation Center Renovation-Phase I.....	500,000			500,000
Facility Surveys & Renovation Planning.....	200,000			200,000
Miscellaneous Recreation Center Improvements.....	500,000			500,000
Johnson Recreation Center HVAC & Pool Area.....	220,000			220,000
Adams Butzel Recreation Center Gym & Weight Room.....	250,000			250,000
<u>Eastern Market</u>	400,000			400,000
Sub-Total.....	\$5,300,000		\$500,000	\$5,800,000
ZOO				
Restrooms Upgrades.....	\$600,000			\$600,000
Technology Infrastructure.....	250,000			250,000
Paving/Roads/Utilities.....	750,000			750,000
Gunite Repair.....	500,000			500,000
Sub-Total.....	\$2,100,000			\$2,100,000
APPROPRIATED/UNSOLD PROJECTS.....	\$5,000,000			\$5,000,000
APPROPRIATION TOTALS.....	\$45,000,000	\$33,660,284	\$1,726,000	\$80,386,284
REVENUES:				
Sale of General Obligation Bonds.....	\$45,000,000			\$45,000,000
Street Fund Reimbursement - Gas & Weight Taxes.....		\$33,660,284		33,660,284
Bond Fund Investment Earnings.....			\$1,726,000	1,726,000
REVENUE TOTALS.....	\$45,000,000	\$33,660,284	\$1,726,000	\$80,386,284